

Law Enforcement

Police Department – Summary:

Law Enforcement Services within the City of Stanwood are provided in partnership with the Snohomish County Sheriff's Office. This service is provided as part of a stand-alone law enforcement contract. With a stand-alone contract the city is able to maintain its own police department identity. Because of this the city benefits from both a friendly, small-town police atmosphere backed up by the vast resources of the largest law enforcement agency in the county.

Mission Statement:

Our mission is to provide safe communities through dedication and professional service.

Motto:

Community first, public safety always.

Values:

Integrity – Dignity – Commitment - Pride

Our mission is supported by our three primary goals:

- 1) Promote safe and secure communities by reducing crime
- 2) Deliver exceptional service
- 3) Manage our resources effectively and efficiently

To accomplish these primary goals we will:

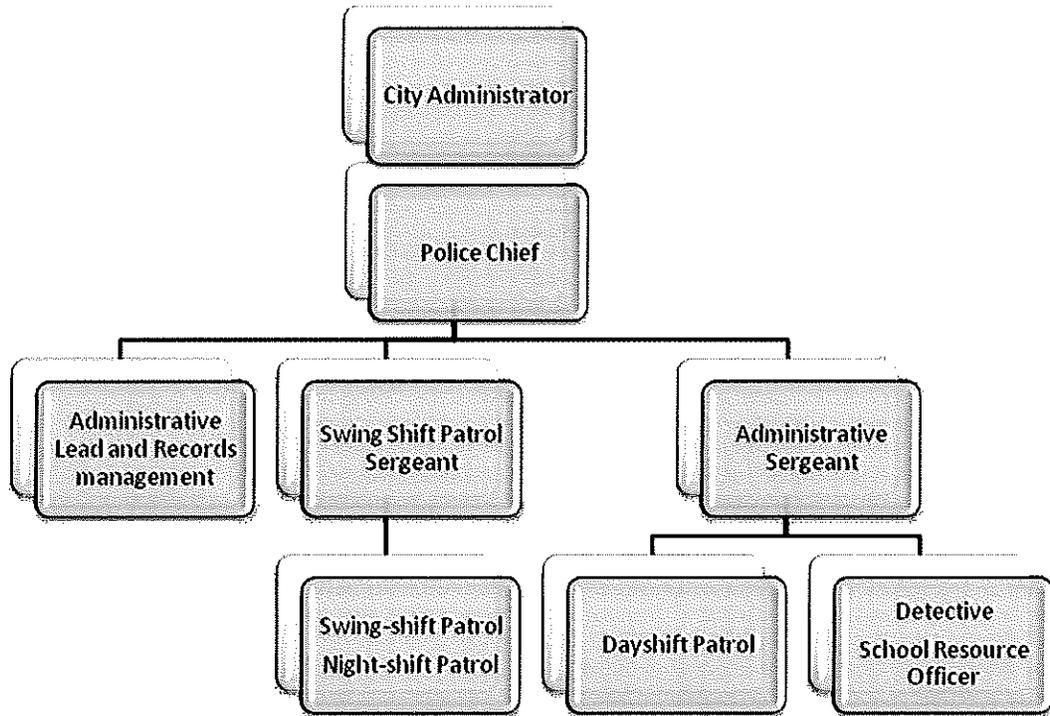
- Identify and target crimes, criminals and conditions that cause the most harm.
- Pursue partnerships with the community we serve to prevent crime (Neighborhood & Business Watch)
- Train and mentor our personnel for success
- Manage our business well.
- Develop and improve better processes to communicate with the public through community events and technology services.

Police Department Staffing:

- Police Chief to oversee all law enforcement operations within the City of Stanwood providing service for over 6400 residents.

- Two Full-Time Records Specialists (1-Police Admin. Lead / 1-Records Specialist)
- Administration Sergeant providing supervision over daily patrol operations, School Resource Officer and Detective.
- Night (swing) Patrol Sergeant providing supervision of night patrol operations
- Six patrol Deputies providing patrol services within the city limits seven days a week, twenty four hours a day.
- One school resource Deputy dedicated to the Stanwood School District which serves 4,375 students.
- One Detective to conduct follow-up investigations
- One Volunteer

Agency Structure



2014 Accomplishments:

- Continued Neighborhood Watch program. Brochures developed and printed
- Continued Robbery Prevention
- Continuation of the Most Harmful Criminal, Crimes & Conditions program
- Member of the Chamber of Commerce Board
- Sponsored, planned and held National Night Out Against Crime Event (August 5, 2014)
- Facebook updated
- Built a Police web site page attached to the city's web site.

Calls for service January 1, 2014 through August 30, 2014:

Deputies working Stanwood have handled a total of 7,561 calls for service between January and August. This is an increase of 1,384 calls for service from the previous year.

The Police Department Records personnel have processed 227 records requests, 210 concealed license permits and have spent over 55 staff hours providing fingerprint services as of August 31, 2014.

2015 / 2016 Police Department Goals:

- Full Police services (24/7) within the City of Stanwood
- Continue Neighborhood Watch Program
- Continue Business Watch Program
- Continue Most Harmful Criminal, Crimes and Conditions (MHC) program
- Work closely with the City, Chamber of Commerce & SAMA to promote and support economic development
- Promote and build upon National Night Out against Crime summer Event
- Continue School Safety programs (safe routes to school, emergency response & traffic enforcement)
- Keep and maintain Facebook & web site
- Maintain current contracts with drug task force, corrections, prosecution, defense, communications (SERS) & animal control.

2015 / 2016 Budget Request:

The 2015 / 2016 law enforcement budget consists primarily of all costs associated with the Snohomish County Sheriff's Office contract agreement which includes full police services. The budget also includes other contract costs to include dispatch services (SNOPAC), Snohomish County Radio system (SERS), Regional Drug & Gang Task Force, Public Defense, Prosecution, Court costs and Animal Control. The primary increase is due to the first of three steps in the five year law enforcement contract. In 2013 the Council decided to defer the contract increases over three years of a five year contract period.

The 2015 / 2016 budget supports a full service police department within the City of Stanwood. The budget also supports our goals of a community oriented policing program. The Neighborhood Watch program has been introduced to several neighborhoods within the city this year. We expect the program to continue to grow into a larger city-wide program over the next several years. It is believed that these types of partnerships will help build positive working relationships between police and the community we serve.

The police budget will show an increase in indigent defense funding. Last year in 2013 the U.S. District Court of the Western District of Washington issued it's ruling in Wilbur vs Mount Vernon which challenged the adequacy of the Public Defense System provided by the City of Mount Vernon. In this case it was determined Mount Vernon did not provide adequate funding for indigent defense. Defense case loads exceeded recommended levels to allow for proper defense investigations, legal research, and pretrial motion practice along with timely and confidential communications with the client. As a result all municipalities will need to insure indigent defense funding will meet minimum standards as set forth in the court decision. The City of Stanwood currently contracts with the Snohomish County Public Defender's office. The defense contract will need to be updated by 2015 to address the recent court decision. The City of Stanwood currently pays \$200 for each case referred to the Public Defender's office. This cost will increase to \$400. In 2013 we referred 38 cases and expect to refer 46 this year. The city budgeted \$15,000 in 2014 to pay for indigent defense. We have spent \$5,352 so far this year. To accommodate for the anticipated cost increases in 2015 we have increased the indigent defense budget to \$32,000. In order to cover this increase we have suggested transferring \$17,000 from the jail fund to cover the expected increase. The jail budget in 2013 was \$66,000 and actual spent was \$37,812.91.



**CITY OF STANWOOD
2015-2016 BUDGET**

Police Department Budget Request – Table 13

| Account | 2013 Budgeted | 2013 Actual | 2014 Budgeted | 2015 Proposed | 2016 Proposed |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| 521 10 10 00 Salaries & Wages | 116,900.00 | 118,461.67 | 119,232.00 | 122,952.00 | 125,094.00 |
| 521 10 20 00 Social Security | 9,000.00 | 9,029.05 | 9,121.00 | 9,406.00 | 9,570.00 |
| 521 10 21 00 Retirement | 10,800.00 | 9,092.58 | 11,923.00 | 12,145.00 | 13,569.00 |
| 521 10 22 00 Medical Benefits | 57,800.00 | 47,092.61 | 46,014.00 | 46,977.00 | 49,326.00 |
| 521 10 23 00 L & I | 500.00 | 449.48 | 447.00 | 383.00 | 395.00 |
| 521 10 24 00 Unemployment Ins | 1,500.00 | 3,553.84 | 3,577.00 | 3,689.00 | 3,753.00 |
| 521 10 31 00 Supplies | 1,800.00 | 1,744.44 | 1,800.00 | 1,800.00 | 1,800.00 |
| 521 10 31 01 Supplies – NNO | -0- | -0- | 3,000.00 | 1,500.00 | 1,500.00 |
| 521 10 31 02 Training Supplies | 275.00 | -0- | 275.00 | 275.00 | 275.00 |
| 521 10 32 00 Fuel | 175.00 | 19.42 | 175.00 | 175.00 | 175.00 |
| 521 10 33 50 Small Equipment | 950.00 | 395.76 | 950.00 | -0- | -0- |
| 521 10 35 01 Uniforms | 450.00 | -0- | 450.00 | 450.00 | 450.00 |
| 521 10 41 00 L.E. – Profess. Srvs | -0- | -0- | -0- | -0- | -0- |
| 521 10 44 00 Advertising | 150.00 | 475.42 | 1,500.00 | 1,500.00 | 1,500.00 |
| 521 10 45 00 Rentals & Leases | 250.00 | 396.68 | 1,000.00 | 1,000.00 | 1,000.00 |
| 521 10 47 00 Utilities | 12,500.00 | 8,153.58 | 12,500.00 | 10,000.00 | 10,000.00 |
| 521 10 48 03 Repair & Maint. | 1,000.00 | 912.20 | 1,000.00 | 1,000.00 | 1,000.00 |
| 521 10 49 00 Miscellaneous | 500.00 | 150.75 | 1,000.00 | 1,000.00 | 1,000.00 |
| 521 10 49 02 Dues | 685.00 | 450.00 | 685.00 | 700.00 | 700.00 |
| 521 10 49 03 Meeting, Train, Travel | 1,000.00 | 462.02 | 1,000.00 | 1,000.00 | 1,000.00 |
| 521 10 49 05 Credit Card Bank Fees | -0- | 69.31 | 80.00 | 100.00 | 100.00 |
| 521 10 51 01 Narcotics Task Force | 1,600.00 | 1,600.00 | 1,644.00 | 1,700.00 | 1,700.00 |
| 521 10 51 02 Intergovt'l Agreements | 1,759,373.00 | 1,752,117.48 | 1,478,296.00 | 1,567,042.00 | 1,656,503.00 |
| 521 10 51 03 Sno Pac Dispatch | 85,400.00 | 84,917.48 | 80,485.00 | 82,000.00 | 82,000.00 |
| 521 10 51 04 SERS Maint & Operat | 20,536.00 | 20,536.00 | 19,662.00 | 20,600.00 | 21,200.00 |
| 515 31 51 00 Prosecuting Attorney | 17,000.00 | 7,047.06 | 10,000.00 | 10,000.00 | 10,000.00 |
| 515 91 51 00 Public Defense | 23,000.00 | 8,640.00 | 15,000.00 | 32,000.00 | 32,000.00 |
| 523 50 51 00 County Jail | 66,000.00 | 37,812.91 | 66,000.00 | 40,000.00 | 40,000.00 |
| 512 50 50 00 Cascade Court | 22,000.00 | 13,890.43 | 15,000.00 | 15,000.00 | 15,000.00 |
| 521 10 51 05 Animal Control | 4,500.00 | 1,393.62 | 2,000.00 | 2,000.00 | 2,000.00 |
| TOTAL EXPENDITURES: | 2,215,644.00 | 2,128,917.79 | 1,903,816.00 | 1,986,394.00 | 2,082,261.00 |